

## **SCHEDULE 2**

### **DEVELOPMENT CONTRIBUTIONS**

#### **DRAFT BUDGET 2009**

**Details per DoEHLG Circular Fin 08/2008**

**DIVISION B - ROAD TRANSPORT & SAFETY**

B/F 01/01/2009		Estimated Receipts 2009 (Nett of Refunds)	Projected Expenditure/Commitments Outstanding		C/F 31/12/2009
	€m	€m	Item	Amount €m	€m
	3.50	0.20	Specific Improvement Works only per Adopted Development Contribution Scheme	3.20	0.50

**DIVISION C - WATER SERVICES**

B/F 01/01/2009		Estimated Receipts 2009 (Nett of Refunds)	Projected Expenditure/Commitments Outstanding		C/F 31/12/2009
	€m	€m	Item	Amount €m	€m
	9.26	1.70	National Small Sch. Prog. Local Contribution Ongoing Programme Water Quality Minor Impr Prog Ongoing Water Services Design Office Ongoing Minor Improvement Water Prog Energy/Quality/Safety Ongoing Programmes Loan Charges - Capital Programme  Provisional Polluter Pays requirements under Water Services Investment Plan ( to be partly funded from levies owing to housing developments as per recent reports to elected Council )	0.50 1.00 1.20 0.65 1.50  4.85	6.11

**DIVISION F - RECREATION AND AMENITY**

B/F 01/01/2009		Estimated Receipts 2009 (Nett of Refunds)	Projected Expenditure/Commitments Outstanding		C/F 31/12/2009
	€m	€m	Item	Amount €m	€m
	0.41	0.10	Various recreational and amenity projects in accordance with Adopted Scheme	0.51	0.00