

These Minutes are edited for Data Protection purposes because in effect putting them on the Internet is publishing them. An unedited paper copy is available on request.

MINUTES OF THE SPECIAL MEETING OF THE MEMBERS OF THE MUNICIPAL DISTRICT OF KILLARNEY HELD IN THE LIBRARY MEETING ROOM, KILLARNEY ON WEDNESDAY, 23rd MARCH 2016.

MIONTUAIRISCÍ NA CRUINNITHE SPEISIALTA DE CHEANTAR BARDASACH CHILL ÁIRNE A THIONÓLADH I LEABHARLANN CHILL ÁIRNE AR AN CHÉADAIOIN, 23^ú MÁRTA 2016.

PRESENT/I LÁTHAIR

Councillors/Comhairleoirí

**Cllr. B. Cronin
Cllr. J.J. Culloty
Cllr. M. Gleeson
Cllr. D. Grady**

**Cllr. M. Healy-Rae
Cllr. B. O'Connell
Cllr. J. Sheahan**

Apologies

Cllr. N. Kelleher

In attendance/i láthair

Ms. A. McAllen	Delegated Executive for the MD of Killarney
Mr. D. Doyle	Senior Engineer
Mr. G. O'Brien	Meetings Administrator
Ms. B. Mulryan	EE Killarney
Mr. B. Mulhern	AE Killarney
Mr. K. O'Halloran	AE Killarney
Ms. B. Conway	AO Housing
Ms. M. Galvin	CO Corporate Support

The meeting commenced at 3.00pm

The Cathaoirleach, Cllr. B O'Connell took the Chair.

16.03.23.01 To consider and adopt the Schedule of Municipal District Works Plan for 2016 for the Killarney Municipal District, having regard to the provisions under Section 58 of the Local Government Reform Act, 2014 and guidelines issued by the Department of Environment Community and Local Government (Circular LG 27/2014).

Mr. D. Doyle briefed the members on his report dated 16th March 2016 which was circulated:

Chúig/To: Cathaoirleach B. O'Connell
Gach ball de Cheantar Bardasach Chill Áirne

RE: Schedule of Municipal District Works Plan – Killarney Municipal District

A Chomhairleoir, a chara,

The Schedule of Municipal District Works (SMDW) Plan, for the Killarney Municipal District has been prepared in accordance with the provisions of Section 58 of the Local Government Reform Act 2014, and having regard to guidelines issued by the Department of Environment, Community and Local Government (Circular LG 27/2014).

Section 58 of the Local Government Reform Act 2014 inserts a new Section 103A in the Local Government Act, 2001, providing that, following the adoption of the annual budget, a schedule of proposed works of maintenance and repair to be carried out during the financial year in each municipal district shall be prepared, for adoption by the municipal district members.

It is, in effect, a plan of maintenance and repair works that prioritizes and apportions the use, within the municipal district, of the funding provided in the 2016 Budget, which was adopted by Council on the 9th November, 2015, for particular purposes.

The main elements of the provisions under the above legislation are as follows:-

- The preparation and adoption of the SMDW Plan is a mandatory requirement,
- The SMDW is to be prepared as soon as may be following the adoption of the annual budget, for consideration and adoption by resolution, with or without amendment, by the municipal district members.
- If not adopted by the municipal district members, the SMDW reverts to the full council for the elected members consideration and adoption, with or without amendment.

The legislation provides that the Minister may make regulations outlining the manner, format, conditions, requirements and timescale for the preparation, consideration and adoption of the SMDW Plan. Pending the possible making

of regulations, interim guidelines have been issued by the Department, in Circular LG 27/2014, on the preparation, consideration and adoption of the SMDW plan.

These guidelines have been carefully considered in the preparation of this plan, as well as the specific requirements of circulars issued by Government Departments associated with the allocation of specific grants.

It is formulated on the basis of the amount of funding provided for maintenance and repair in Kerry County Council's annual budget, in respect of each relevant service division (e.g. housing, roads, amenities, street cleaning, drainage work, burial ground maintenance, etc.), subject to any variations arising subsequent to adoption of the budget, for example, in relation to funding levels from State grants.

The schedule is prepared within the levels of funding available, and on the basis of identified needs and priorities throughout the local authority area and taking due account of requirements in relation to standards and frequency of maintenance work. This is informed by details of relevant requirements which were considered in the formulation of the Council's overall budget as well the pattern of works and expenditure in previous years, and a review of the 2015 Plan. The adoption of the SMDW per se cannot involve a revision of the adopted budget.

Maximising value for money, overall effectiveness, and return from investment is a key objective underpinning the prioritization of works and allocating available funding within each municipal district, along with the need to ensure appropriate balance in the allocation of resources as between urban and rural areas in the district.

Works to be executed under the GMA are not provided for in the SMDW, as these are discretionary works to be decided by the elected members. However, it is open to the municipal district members to apply GMA funding to supplement maintenance and repair funding otherwise available in the overall budget. In particular this has been identified as a potential source of funding for improvement works to private roads on exceptional hardship and emergency grounds.

A report on the outcomes of the inaugural plan, adopted in 2015, are presented in Appendix 4, which has assisted in guiding the development of this year's SMDW Plan. The report shows that the vast majority of the targets set for our Housing, Roads, Public Lighting services and maintenance of amenity facilities were achieved, notwithstanding the particular challenges presented with the severe weather events in the last quarter of 2015. Of the 37 targets specified, 32 of these were met or exceeded. The impact of the severe weather in late 2015 and the late allocation of funding impacted on the completion of the works funded under the Councillors' allocations. Also it was not possible to extend the road sweeping service to all of the towns and villages, though manual and financial supports were provided to these communities which resulted in all entrants to the 2015 Tidy Towns competition

increasing their marks. The targeted effort in Killarney supported the local community in retaining the Gold Medal in 2015.

I am cognizant in developing this SMDW Plan that it should be flexible enough to allow for possible emergencies or re-allocation of funding from scheduled works, that cannot for some reason, proceed. Any such re-allocation of funding should, as always, be within the overall budgetary framework, and will be notified to members. This will be done as part of the Operations Directorate report to you at the Municipal District meetings.

The annual Service Delivery Plan, for the Operations Directorate to be prepared in accordance with Section 134A of the 2001 Act, shall be informed by proposals for the SMDW and this will be presented to Council in April. The Service Delivery Plan will identify all other works to be delivered by the Operations Directorate, having regard to the provisions made in the adopted Budget and commitments given to the members.

The interim guidelines also prescribe conditions and requirements which shall apply in relation to any amendments to the SMDW plan and the procedures to be followed where the municipal district members decide not to adopt the plan or propose to make an amendment to the plan, which would result in the total expenditure in respect of works included in the schedule in respect of a particular service division exceeding that envisaged in the schedule as prepared by me. These are set out in detail in Section 5 of Circular LG 27/2014.

I wish as Chief Executive to pay tribute to the hard work and dedication of all the staff, particularly in the Killarney Municipal District, for their commitment in delivering these essential services in 2015.

I wish to thank the Senior Management and all the staff of the Operations Directorate in preparing this plan. I recommend the Plan for adoption.

Moira Murrell
Chief Executive – Kerry County Council

SCHEDULE OF MUNICIPAL DISTRICT WORKS PLAN

Killarney Municipal District

This Plan has been prepared in accordance with the provisions of Section 58 of the Local Government Reform Act 2014, and having regard to guidelines issued by the Department of Environment, Community and Local Government (Circular LG 27/2014).

It is, in effect, a plan of maintenance and repair works that prioritizes and apportions the use, within the municipal district, of the funding provided in the 2016 Budget, which was adopted by Council on the 9th November 2015, for particular purposes.

Interim Guidelines - application

The legislation provides that the Minister may make regulations outlining the manner, format, conditions, requirements and timescale for the preparation, consideration and adoption of the SMDW Plan. Pending the possible making of regulations, interim guidelines have been issued by the Department, in Circular LG 27/2014, on the preparation, consideration and adoption of the SMDW, which have been considered in the making of this Plan.

The following Government grant allocations have been considered in the preparation of the Plan (copy attached)

- An Roinn Iompair Turasóireachta agus Spóirt (Department of Transport, Tourism and Sport) **Circular RW 1/2016** (dated 26th January 2016) . 2016 Regional and Local Road Grant Allocations
- An Roinn Iompair Turasóireachta agus Spóirt (Department of Transport, Tourism and Sport) **Circular RW 8/2016** (dated 18th February 2016) . Severe Weather Allocations
- An tÚdarás um Bóithre Náisiúnta (National Roads Authority) - 2016 National Roads Allocations (dated 22nd December 2015) (for maintenance works only)

Specific Issues considered as part of the preparation of this Plan

Works in this directorate primarily include all housing improvement works and maintenance, road improvement works, maintenance and repairs due to the impact of the severe weather events in late 2015, environmental works, street cleaning, maintenance of parks and open spaces, public conveniences, graveyards etc. The plan is prepared having regard to the provisions made in the 2016 Budget adopted by Kerry County Council, the road grant allocations from the Department of Transport, Tourism and Sport (including the additional funding for Storm Weather damage) and the TII, as well as the review of the 2015 plan.

In presenting the Budget to Council for adoption on the 9th November 2015, a commitment was given to maintaining the provision of the highest level of services. In presenting this plan for your consideration and adoption, I have

set out our commitment in providing this level of service for each relevant service division (housing, roads, public lighting etc.), including targets on which we will measure and report on performance at the end of each quarter.

Housing

In general, the Council is responsible for repairs to the exterior of the house, while the tenant is responsible for the maintenance of the interior. The responsibility of tenants is clearly explained to them prior to the signing of the tenancy agreement, and the Tenants Handbook, which is given to each tenant, also clearly sets out their responsibilities in detail. The allocation for the Killarney Municipal District will provide for the cost of maintaining these assets, maintenance of housing estates, labour costs for our maintenance repair crews, purchase of materials, hire of plant and payments to contractors for specialist services.

The performance targets specified in the plan reflect our commitment to our tenants as set out in their tenancy agreement. The Council acknowledges the need to ensure a prompt turnover of vacant properties and where the cost of the repair works are less than " 10,000, we are committed to repairing such properties within a maximum 3 month time frame. However, for some voids, particularly older stock, and regrettably in some situations where the property is severely damaged, the costs of returning the property to a satisfactory letting condition require substantially greater funding. These are assessed by the Housing Directorate for potential funding from other sources. Standards of workmanship were developed through the Community Support / Quality of Life Directorate for the return of voids, to optimize the use of grants from the Department and ensure consistency across all municipal districts, in 2015, which are now applied to all such properties. This budget is managed centrally as it is contingent on where vacancies can arise in a given year.

Works to houses under central government funded programmes, such as the energy efficiency program last year, will be presented to Council separately, if and when details of any such scheme is announced, and are not considered as part of this plan. In 2015 Kerry County Council carried out " 148,471 of energy efficiency improvements to 121 houses in the Killarney Municipal District.

Roads

The substantive element of the Operations Directorate will be the maintenance of National, Regional and Local roads, as well as the Urban Roads in the Killarney Municipal District.

The Council depends on national government for the greater part of its funding to carry out improvements to the road network. Following the damage caused by the severe weather events in late 2015, the Council carried out a full assessment of the extent of the damage caused, in consultation with the members, and made an application for exceptional funding to the Department

of Transport, Tourism and Sport. We received an allocation of " 4 million towards the cost of repairs . details of which are included in this Plan.

Kerry County Council received a total maintenance allocation of " 1,445,546 from the TII for the upkeep of the national road network. This is an increase of " 43,664 (3.1%) on the 2015 allocation.

Separate allocations are provided, by the TII, for specific improvement works on the national road network and the operation of the national road design office. Full details of the level of funding available are still awaited but schemes identified for improvement works, under these TII programmes are not considered as maintenance and repair works. The schemes are capital works, which are determined by the TII, in consultation with the Council, and based on independent national road condition surveys. Accordingly, these schemes are not considered as part of the SMDW Plan, but will be considered in detail when the Operations Directorate Service Delivery Plan is presented to Council in April.

However, some consideration is given in the development of this plan for each municipal district, where such improvement works on the national road network require a substantial level of input with our own resources, and having regard to the most effective use of these resources. The performance targets identified in the Plan are in accordance with protocols agreed with the TII.

A grant allocation of " 12,916,783 was received from the Department of Transport, Tourism and Sport for the maintenance and improvement of the local and regional (non-national) road network, as follows:-

Grant	2016 allocation	2015 allocation	Change
<i>Discretionary Grant</i>	€3,375,935	€3,343,504	+ €32,431 (+ 1.0%)
<i>Restoration Maintenance Grant</i>	€1,953,557	€1,953,557	No Change
<i>Restoration Improvement Grant</i>	€6,940,339	€6,940,339	No Change
<i>Additional funding</i>		(€1,125,450)	
<i>Low Cost Safety Works</i>	€278,000	€209,248	+ €68,752 (+ 32.9%)
<i>Training</i>	€79,000	€79,000	No Change
<i>Specific Improvement Grants</i>	€50,000	€21,000	+ €29,000 (+138%)
<i>Bridge Rehabilitation</i>	€239,952	€227,558	+ €12,394 (+5.4%)
Total	€12,916,783	€12,774,206	+€142,577 (+1.1%)

In 2015 an additional allocation of "1,125,450 was received from the Department of Transport, Tourism and Sport under the Restoration Improvement Programme. The adoption of the 2016 . 2018 Multi Annual Road Restoration Programme by Council at the February meeting, provides for improvement works in the urban and rural areas. The Restoration Improvement Programme continues to be the main focus of the regional and local roads programme.

The Restoration Maintenance Programme is strictly targeted at surface dressing roads and in particular at protecting those roads which were improved under a former restoration improvement programme. The Department applies strict limits on the surface dressing costs that can be charged for schemes identified under this programme.

Details of the specific projects to be funded under the above programmes, have been identified, having regard to the directions and guidance given by the Department of Transport, Tourism and Sport, in the circulars and are attached to this Plan. The performance targets identified have regard to the overall work programme of the Operations directorate and the efficient and effective use of resources.

The Discretionary Maintenance Grant of "3,375,935 is used for the maintenance of the non-national road network in the county, which includes winter maintenance, routine maintenance, footpath repairs, bridge maintenance, drainage works etc.

In the Budget adopted by Council last November, a sum of "4,236,500 is provided from our own resources towards the maintenance and upkeep of the non-national road network. This includes an allocation of "957,000 towards the Councillor Specific Municipal District Operations Fund, which will be administered in accordance with the policy adopted by Council on the 16th February 2015. It also includes support towards the Restoration Improvement, Restoration Maintenance and Discretionary Maintenance Programmes for the county.

The funding for Low Cost Safety Works and Bridge Rehabilitation Works is based on assessments carried out at various locations and selected by the Department, in consultation with the Council, having regard to national assessment criteria.

➤ Community Involvement Scheme (CIS)

No separate grant allocation has been made by the Department for funding the Community Involvement Scheme in 2016, following the completion of the pilot programme in 2014. However, the Department circular permits local authorities to use some of the funding from the Restoration Improvement and Restoration Maintenance Grant, up to a maximum of 7.5% of the total funding available, towards CIS. The scheme is confined to local tertiary roads. These are minor roads which would not feature on the Council's multi-annual restoration programme.

In 2015, 5 schemes were completed with the local communities contributing 15% of the cost of the works. Given the benefits of this scheme in supporting local communities on improving their local road, it is proposed to make a provision of " 130,000 to fund further schemes in 2016. This scheme will be administered on a countywide basis.

The Community Involvement Scheme was initiated in 1994. In 2008, the Council introduced a scheme to surface dress a number of older roads which had previously been improved under this scheme. A sum of " 100,000 is also being provided for this purpose in 2016 and this will also be administered on a countywide basis. An assessment of the roads to be surface dressed under this programme is on-going and details of any roads to be funded in the Killarney Municipal District will be brought to the members.

➤ Local Improvement Scheme (LIS)

This scheme is for the improvement of private roads, with a local contribution of 20% required under the terms and conditions of the scheme. Despite representations to the Department, no specific funding has been provided for this scheme in 2016.

In 2015, the Council made a provision of " 100,000 from the Discretionary Maintenance Fund, which allowed for 6 schemes to be completed. However, 1 of the top 7 schemes on the 2015 priority list did not proceed, as the applicants were unable to comply with the terms and conditions of the scheme, either in getting approval from all landowners or securing the local contribution. There are 129 current applications on the LIS Priority list.

Given that there has only been a very marginal increase in the overall funding for the maintenance and improvement of the non-national public road network, the substantive reduction in previous years, it is difficult to maintain the funding for the LIS scheme from existing resources. However, having regard to the wishes of the members, a sum of " 100,000, is to be provided from the Discretionary Maintenance Fund, and this will be administered on a countywide basis. Based on the current priority list this will allow for approximately 5 schemes in 2016.

Given the low level of schemes that can be funded, it was not possible in recent years to address exceptional applications received on hardship and emergency grounds. However, having regard to representations made by members on funding such improvement works, the Council adopted a scheme in October 2012 for such cases, with the council contribution being funded from County Councillor's allocations. This scheme allowed for a local contribution of between 5% and 25% taking into consideration the condition of the road, the number of beneficiaries and the level of hardship identified on medical grounds. It is acknowledged that such exceptional cases can occasionally arise and the members may wish to consider such applications for funding under the Councillor Specific Municipal District Operations Fund.

Facilities

The Council provides a range of facilities, including public lighting, car parking and public conveniences, which require regular maintenance and repair.

The maintenance and repair of public lighting is carried out by private contractors, under contract to the council. These contracts are managed centrally and there are particular performance targets specified in the contract.

The funding provided for the maintenance of car parking facilities in the town includes for the cleaning of our car parks as well as the maintenance of pay and display machines in these facilities and on-street.

The funding provided for public conveniences ensures that these facilities are maintained to a clean standard, commensurate with the level of usage by the public.

Environmental Operations

This funding is for street cleaning, maintenance of burial grounds, maintenance of outdoor leisure areas and playgrounds. The performance targets specified in the Plan are commensurate with the level of service that can be provided having regard to the resources available. There were challenges last year in assigning the mechanical sweeper throughout the district.

However, as a tourist county it is acknowledged that factors such as exceptional weather conditions or local festivals, can result in increased numbers of visitors to many of these facilities and some flexibility is provided to ensure a cleaning service appropriate to any exceptional increase in usage.

Conclusion

The attached tables set out all of the maintenance and repair works to be provided in the Killarney Municipal District, including the budget allocations, the level of service to be provided and the targets on which our performance will be monitored.

KILLARNEY MUNICIPAL DISTRICT					
2016 SCHEDULE OF MUNICIPAL DISTRICT WORKS					
DIVISIONAL SERVICE	SERVICE	BUDGET ALLOCATION	LEVEL OF SERVICE	TARGET	PERFORMANCE
HOUSING	Responsive maintenance of 741 houses, 2 halting sites and 21 demountables.	" 180,336	Maintenance to the standards in accordance with the Tenants Letting Agreement.	<ul style="list-style-type: none"> 95% of routine works to be completed within 4 weeks. 100% emergency works to be completed within 3 working days 	
	Repair vacant houses for reletting	Funding centrally managed by Housing Department	Repairs will be carried out within 3 months from date of receiving keys, for works costing less than " 10,000	95% of works complete and house available for letting within 3 months following approval from Housing	
ROADS	National Primary Maintenance	" 123,673	57km NP Roads maintained in accordance with NRA protocols. Category A repairs completed within 3 days and Category B repairs completed within 26 weeks	<p><u>Category A:</u></p> <ul style="list-style-type: none"> 100% of pothole and drainage repairs on national primary routes complete within 3 days of being identified on carriageway. <p><u>Category B:</u></p> <ul style="list-style-type: none"> All other repairs complete within 6 months subject to NRA funding and approval. 	

DIVISIONAL SERVICE	SERVICE	BUDGET ALLOCATION	LEVEL OF SERVICE	TARGET	PERFORMANCE
ROADS	National Secondary Maintenance	" 70,280	54km NS Roads maintained. Category A repairs completed within 3 days and Category B repairs completed within 26 weeks.	<u>Category A:</u> <ul style="list-style-type: none"> 100% of pothole and drainage repairs on national secondary routes complete within 3 days of being identified on carriageway. <u>Category B:</u> <ul style="list-style-type: none"> All other repairs complete within 6 months subject to NRA funding and approval. 	
	Winter Maintenance	" 67,500	146km of NP, NS and Regional roads treated in accordance with the Winter Service Plan.	100% of Priority 1 and 2 routes identified; to be treated when icy conditions are predicted on the Vaisala system.	
	Roads to be maintained under the Restoration Maintenance Programme - see Appendix 1	Grant = " 360,890 OR = " 41,011 Total = " 401,901 OR = Own Resources	Surface improvements of 16.65km . listed in Appendix 1	30% completed by Qtr. 2 95% completed by Qtr. 3 100% completed by Qtr. 4	
	Roads to be improved under the Restoration Improvement Programme - see Appendix 1	Grant = " 1,248,472 Town Grant = " 164,000 OR = " 27,209 Total = " 1,439,681 OR = Own Resources	13.62km improved . listed in Appendix 1	30% completed by Qtr. 2 95% completed by Qtr. 3 100% completed by Qtr 4	

DIVISIONAL SERVICE	SERVICE	BUDGET ALLOCATION	LEVEL OF SERVICE	TARGET	PERFORMANCE
ROADS	Safety Improvement Works	" 63,000	" 63,000: Listry Bridge, Milltown	Works complete by Qtr 4	
	Bridge Rehabilitation Works	" 89,720	" 28,830: Listry Bridge " 60,890: Gearhameen Bridge	Works complete by Qtr 4	
	Works to be carried out under the Discretionary Maintenance Programme	<p>In the electoral division of Killarney Urban:- OR = 399,280</p> <p>In the electoral division of Killarney Rural:- Grant = 553,836 OR = <u>75,243</u> Total = 629,079</p> <p>Total Discretionary Funding = 1,028,359</p>	General maintenance of 882km of regional and local roads and footpaths	<ul style="list-style-type: none"> All potholes on primary urban roads repaired within 2 working days and within one week for all other roads in urban areas. All potholes on Regional and Local Primary roads repaired within 4 weeks. Response to serious flooding arising from public road drainage systems where risk of flooding to dwellings on public roads within 1 working day. 100km of drainage network inspected 	
	Repair works to be carried out under the Severe Weather Allocation . see	" 549,000	Repair works of regional and local roads	All works completed and funding drawn down by end November 2016	

	Appendix 2				
DIVISIONAL SERVICE	SERVICE	BUDGET ALLOCATION	LEVEL OF SERVICE	TARGET	PERFORMANCE
PUBLIC LIGHTING	Approximately 3,000 lights maintained	Budget managed centrally	Routine repair works carried out within 12 working days of complaint	95% of lights repaired for routine works.	
MAINTENANCE & MANAGEMENT OF CAR PARKS	Maintenance and Management of 8 public car parks	" 86,170	<p>8 public car parks, incorporating 1,145 spaces, maintained at the following locations:- <i>New St., High St., Lewis Rd., Fair Hill, The Glebe, Fossa, Aghadoe Viewing Area and Castleisland Area Service Centre.</i></p> <p>On street parking, incorporating 433 spaces, at New Street, High Street, College Street, Fair Hill, East Avenue, O' Connells Terrace, Ross Road, St Marys Terrace, the Ha Ha.</p>	All faults repaired within 15 working days.	

DIVISIONAL SERVICE	SERVICE	BUDGET ALLOCATION	LEVEL OF SERVICE	TARGET	PERFORMANCE
MAINTENANCE OF PUBLIC CONVENIENCES	Maintain 5 public conveniences	Funding centrally managed by the Community Services and Engagement Services Section	High Street, New Street, Kenmare Place, Knockreer and Castleisland. Killarney cleaned 4 times a day 7 days a week and Castleisland once a day 7 days per week. Gap of Dunloe (seasonal opening) cleaned as required.	Maintained to a clean standard commensurate with the level of service.	
STREET CLEANING	Clean Killarney and Castleisland Town Centre	" 619,015	Once daily	Achieve %Clean to European Norms+in IBAL results. Reach or exceed cleanliness marks in 2015 in Tidy Towns Competition.	
	Rathmore, Barraduff, Farranfore, Currow, Gneeveguilla, Scartaglin, Kilcummin, Furies		Bi-monthly		
	Clean approach roads, cycle lanes and housing estates in Killarney Town.		Approach Roads and Cycle lanes weekly and Housing Estates on 6 week rota.		
	Bottle Bank Maintenance		Daily at New Street, Glebe and High Street car parks.		
	On Street bins		Emptied daily		

DIVISIONAL SERVICE	SERVICE	BUDGET ALLOCATION	LEVEL OF SERVICE	TARGET	PERFORMANCE
MAINTENANCE OF BURIAL GROUNDS	Maintain 27 Burial Grounds	Funding centrally managed by the Community Services and Engagement Services Section	Kilcummin new (Holy Cross), Kilcummin Old (Dooneen), Killaha, New Cemetery Coolcorcoran, Kilquane (Headford), Kilsarkan, Freemount, Beheenagh, Rathmore New, Ardcrone New, Ardcrone old, Killeentierna Old, Molahiffe, Aghadoe, Aglish (Ballyhar), Listry, Kilbonane, Reilig Clann Muire agus Íosa (Scartaglin), Scartaglin BG Ext 2013, Cordal, Dysert, Kilbannivane No1, Kilbannivane No2, Killbannivane Old, Kilmurry, Kilnanim, St Johns Castleisland	<ul style="list-style-type: none"> Burial Grounds maintained by local caretakers augmented by operational staff. 15 grass cuts from April to September. Footpaths provided where required. Response to Graveyard Committees within one month of requests for works. Members will be informed of proposed works at Municipal District Meetings 	
MAINTENANCE OF OUTDOOR LEISURE AREAS	11 acres of amenity areas within Killarney Town, 55 acres of amenity areas and housing estates in charge in Killarney Town. See attached schedule - Appendix 3 Maintain 6 km of Cycleway from Killarney to Fossa. Planting and maintenance to all roundabouts and landscaped areas.	" 612,989	See Appendix 3 Greenway Knockreer - Ballydowney - Fossa. Cultivation and replanting of landscaped areas.	<ul style="list-style-type: none"> 11 acres cut weekly between March to November. 55 acres cut fortnightly between March to November. Swept fortnightly with mini sweeper. Planted twice yearly.	

DIVISIONAL SERVICE	SERVICE	BUDGET ALLOCATION	LEVEL OF SERVICE	TARGET	PERFORMANCE
PLAYGROUNDS	Inspection and maintenance of 4 playgrounds Knockreer, Deerpark, Rathmore and Castleisland and outdoor gym equipment at Knockreer.	" 40,414	Inspected weekly. Playground equipment will be repaired within one month. Broken equipment will be repaired within 20 working days.	Cleaned and inspected weekly	
COUNCILLOR SPECIFIC MUNICIPAL DISTRICT OPERATIONS FUND	Manage the Councillor Specific Municipal District Operations Fund	" 232,000	Agreed funded works carried out.	<ul style="list-style-type: none"> • Detailed breakdown of cost to be provided. • Members notified at least one week in advance of works commencing. • Works completed by end of Qtr. 4. 	

Appendix 1

Killarney Municipal District 2016 - Restoration Maintenance Grant

Killarney East

Road Number	Road Description	Length (m)	Width	Total Area m2	Est Cost €
L-2033	Dicksgrove to Currow	650		3,900	17,550
L-2033	Cloonclough to Lisheenbawn	1,000		5,500	24,750
L-7004	Crag to Ardcrone	1,000		3,500	15,750
L-7027	Gneevguilla to Maughantoorig	1,400		5,600	25,200
L-7046	Gortanahaneboy East to Shrone Beg	1,000		5,000	22,500
L-7053	Kilquane to Lisnagrave	2,200		10,398	46,790
L-7101	Scartaglen Village	1,000		8,000	36,000
Total		8,250		41,898	188,540

Killarney West

Road Number	Road Description	Length (m)	Width	Total Area m2	Est Cost €
L-7048	Crosstown	1,400		6,300	28,350
L-7043	Woodline	1,900		7,600	34,200
L-7050	Gortahoosh-Tullaha	1,500		6,750	30,375
L-2019	Scarteen-Dromdoodhig	1,100		6,600	29,700
L-7039	Lahaarn-Flynns Bridge	1,000		4,500	20,250
L-7042	Kilbrean	1,500		6,750	29,475
Total		8,400		38,500	172,350

Killarney Municipal District - Restoration Improvement Grant

Killarney East

Road Number	Road Description	Length (m)	Width	Total Area m2	Est Cost €
R-570	Barraduff - Shronedarragh.	470		3,290	66,811
R-577	Tonbwee - Caheragh X.	1,000		6,500	168,569
L-3002	Canguilla - Knockrower.	1,100		5,500	90,142
L-6528	Crag X - Knockardtry X.	1,000		3,500	47,240
L-7001	Meanus Br. - Currans Br.	800		3,600	72,884
L-7026	Tooreencahill - New Quarter Br.	1,000		5,500	111,351
L-7031	Doyles X - Annaghilymore.	700		3,500	62,201
L-11115	Knockrower - Knockreagh.	900		3,150	63,774
Total		6,970		34,540	682,972

Killarney West

Road Number	Road Description	Length (m)	Width	Total Area m2	Est Cost €
R-570	Dromcarban to Headfort	1,000		6,000	180,000
L-7001	N22 Cloonlara-N22-Currans	800		3,600	72,000
L-7039	Barleymount X to Aglish	1,400		6,300	126,000
L-7059	Filodauane	1,250		4,375	87,500
L-3011	Coolcaslagh to Knocknahoe	1,100		4,950	100,000
Total		5,550		25,225	565,500

Killarney Town

Road Number	Road Description	Length (m)	Width	Total Area m2	Est Cost €
R876	Park Road	300		2,100	55,000
L-3911	Mill Road	400		2,600	50,000
L-3907	Woodlawn Road	400		2,400	59,000
Total		1,100		7,100	164,000

Appendix 2

Killarney Municipal District 2016 - Severe Weather				
Road Number	Road Description	Length (m)		Est Cost €
L-7027	Lisheen	50		2,500
L-7027	Lisheen	100		5,000
L-3013	Tooreencahill	50		7,500
R-577	Gortglass	40		10,000
L-11060	Currabanefield	50		10,000
L-3002	Canguilla	10		12,000
L-3002	Carker	10		15,000
L-3006	Scartaglen, Twiss Br.	10		10,000
L-7018	Toornanaunagh	10		6,000
L-7012	Ranaleen	100		50,000
L-7019	Tooreenamult	10		7,000
L-11064	Ballynahalla	10		8,000
L-7025	Ballynahulla	5		2,000
L-2032	Knockdown	5		4,000
L-3002	Dicksgrove	5		5,000
L-3009	Annablaha	5		3,000
L-11182	Cumeenavrick	50		15,000
L-7059	Foildown	100		35,000
L-7059	Foildown	100		45,000
R-570	Glenflesk	15		25,000
L-7058	Clydagh Valley	300		50,000
L-7024	Knocknaboul	15		50,000
L-3015	Mangerton	20		25,000
L-3911	Mill Road, Killarney	10		2,000
L-3911	Mill Road, Killarney	50		15,000
L-3905	Ross Road, Killarney	200		10,000
L-4040	Gap Road, Fossa	100		35,000
R-569	Poulgorm	10		5,000
L-7039	Faha	100		5,000
L-3018	Fossa	30		5,000
L3015	Muckross	110		5,000
L-2033	Knockeenduff	10		5,000
L-11000		100		10,000
L-11019	Ballineen	100		10,000
L-3003	Nunstown	75		5,000
L-2019	Ballyhar	20		5,000
L- 2027	Rathmore	50		25,000
R-563	Aghadoe	25		5,000
	Total	2,060		549,000

APPENDIX 3 - GRASS SCHEDULE		
Location	Area m²	Weekly / Forthnightly
Back and front of Grotto area Rock Rd, Sr Joseph's Rd	4,000	W
Inside Coolegrean Park wall and area near back of houses	1,000	W
At Library, Pedestrian Crossing, War Memorial & Islands at Top of High St	1,100	W
East Ave, Cultural Centre, St Anthonys Place & The Courthouse (Deer Sculpture)	150	W
Celtic Cross, Jarveys, HaHa, Johnny Learys, Methodist Church, Cress Juno	1,500	W
Flesk Bridge(Strips)	200	W
Juno Woodlawn Rd & Muckcross Rd	750	W
Roundabout Tralee Rd Cleeney & Approaches	1,800	W
R'about Cork Rd & Approaches incl in front of Quality Inn, Dalys & Park sh village	1,400	W
Leisure Centre (Narrow Strips + R'about) (3 Large Areas) *strimmer/hand mower	6,200	W
Pike Hill (Castle Heights to Speed limits x 2 sides) / Coillte Picnic Area / B'casheen Rd	4,000	W
Grassed Areas @ Roundabout at Lewis Rd/St. Anne's Rd	500	W
Top of Countess Road @ Rail Bridge to Hegarties (strim) & Cress Rookery Rd Juno	150	W
Old Torc hotel site (grass area to the front) (strim at chain link fence each week)	2,000	W
Fossa Riding School	300	W
Old Ballydowney Bridge	1,200	W
Ballydowney R-About & approaches (St. Mrgtas, Port & Killo)	3,300	W
	0	W
Pinewood Est Left & Right at old and new entrances	250	W
Mission Rd (Plaza to Cathedral) 2 sides, Litter pick and strim rough weekly	8,000	W
	0	W
	0	W
Hans Liebherr Rd, both sides.	4,000	W
Green picnic area at back of Knockreer playground	600	W
Tralee Rd: AghadoeX to Cleeney RaB East & West	2,600	W
Strips to front of Tescos, Aldi, M&S entrance, Bru na Pairce, Lwr Deerpark, Oakdale	300	F
Bellevue woods (Ballydowney)	10,000	F
Ballycasheen Gardens at Park Rd Upper	80	F
M.D O'Sheas (Mound Across from Entrance Gate Woodlands)	720	F
Countess Grove	7,200	F
Park Drive	7,600	F
Pinewood Estate	15,750	F
Woodlawn Park	6,250	F
Whitebridge Mannor	5,000	F
Arbutus Dr-Grve / Deerpark Cres/ Maple Dr/ DoJ/Bru	10,500	F
Scrahan Mews/ Court/Triangle (don't do entrance - private!)	5,450	F
Millwood (including 400m2 at end)	2,500	F
Woodford Manor	4,600	F
Ferndale Ave/ Glenview Dr/ Oakwood	3,900	F
Hawthorne Ave	2,600	F
Riverside Drive (Green Area in Drive)	550	F
Demesne Estate B lower	6,000	F
Ballydribeen (Willow & Oak)	3,200	F
Woodlawn Ave	1,000	F
Bridgefield Estate & Lewis Rd at ByPass Barriers & Mens Shed Entrance	2,500	F
Castlefalls	4,700	F
Woodlawn Road	300	F
Bishop Moynihan Crescent	2,300	F
Woodlawn Drive & Ait Ledwidge	850	F
Dromhall Park	750	F
Ashgrove, off Woodlawn	125	F
Monastery Gardens	60	F

Dromhale Close	900	F
Muckross View and entrance strips	1,500	F
Muckross Grove	1,300	F
Glebe Car Park strips at sides and back (must be cut/trimmed back to walls)	180	F
Countess Grove small areas left and right on way up	500	F
Demesne Estate A Upper	2,500	F
O'Donoghue Park (cut park & trim embankments)	850	F
Brooklawn Estate off Woodlawn Rd at back of Dromhall Park. Strim to ditches	1,200	F
Rookery Rd Junction at Woodlawn / Rookery Close	400	F
Ross Road	700	F
St. Margaret's Road	500	F
Doireadh Coilleadh	600	F
Grassed areas at Ballyspillane Roundabout	150	F
Friary Court, Arlington Drive and Burridge at back of McDs	2,500	F
Castlepark Estate	175	F
Mill Rd at Coolclougher Hse (road widened)	150	F
Friary Downs	1,500	F
Ballydribeen (Elm and Ash)	2,500	F
Bruach na hAbhainn	5,200	F
Doireann Álainn	2,500	F
Cahernane Meadows	4,800	F
Flesk Grove	3,500	F
Roseville Estate	700	F
Lewis Road Car Park (must be cut and trimmed back to edges)	400	F
Dalton's Avenue, Brendans Place/ O Kelly's Villas/ Strips and RaB @ FitzG Stadium	2,500	F
Kings Park	2,800	F
Monsignor O Flaherty Rd/ At Jimmy the Masters entrance and trim edges	150	F
Chestnut Grove / Across frm Gaeilscoil / Along Entrance/ strips front of houses/ co co site	5,000	F
Orchard Way (under railway bridge off Killcumin Rd) & strip ballydribeen side of bollards	800	F
Coolclogher Estate	1,900	F
Rear of Torc Terrace* may require trimmers, Area to front of 15-17 Torc Tce	1,860	F
Ardshanavooley	16,500	F
Sara Lee / Pretty Polly / trim old county council yard entrance.	1,500	F
Riverside Drive: Fenced off area between hses & river	2,000	F
Dromhall Heights	10	F
Spa Tiernaboul Road at An Post Sorting Office	150	F
Ballyspillane Estate	30,000	F
Rear of Park Drive	930	F
Area around KTC new yard & both sides of Link Rd	3,500	F
Muckross Close (half green area & strips outside path)	300	F
Killarney Celtic Pitch while still owned by KTC	5,000	F
Cahernane Meadows extra at start	500	F
Whitebridge Mannor rere & strips	2,200	F
Entrance ot Whitebridge, Caravan Park and Mill Rd Bridge	600	F
Halla Arus Padraig	850	F
Muckross PO Fairgreen 4,250 m2	0	F
Entrance to Cronins Field between Legion and Celtic	1,000	F
Madam's Height Reservoir & Strip to front.	2,500	F
At Tourist Office Playground St VdeP	150	F
Hill Side (off Woodlawn)	150	F
Gortroe Fossa		F
Beaufort Bridge		F
Muckross Road		F
Lissyviggeen Roundabout		F
Tralee Rd Picnic Area		F

KILLARNEY MUNICIPAL DISTRICT					
APPENDIX 4 – 2015 SCHEDULE OF MUNICIPAL DISTRICT WORKS					
DIVISIONAL SERVICE	SERVICE	BUDGET ALLOCATION	LEVEL OF SERVICE	TARGET	PERFORMANCE
HOUSING	Responsive maintenance of 741 houses, 2 halting sites and 21 demountables.	213,000	Maintenance to the standards in accordance with the Tenants Letting Agreement.	<ul style="list-style-type: none"> 95% of routine works to be completed within 4 weeks. 100% emergency works to be completed within 3 working days 	<p>100% achieved within 4 weeks</p> <p>All emergency works completed within 3 working days</p>
	Repair vacant houses for reletting	Funding centrally managed by Housing Department	Repairs will be carried out within 3 months from date of receiving keys, for works costing less than " 10,000	95% of works complete and house available for letting within 3 months	100% from date of approval
ROADS	National Primary Maintenance	152,983	57km NP Roads maintained in accordance with NRA protocols. Category A repairs completed within 3 days and Category B repairs completed within 26 weeks	<p><u>Category A:</u></p> <ul style="list-style-type: none"> 100% of pothole and drainage repairs on national primary routes complete within 3 days of being identified on carriageway. <p><u>Category B:</u></p> <ul style="list-style-type: none"> All other repairs complete within 6 months subject to NRA funding and approval. 	<p>All pothole and drainage repairs identified completed within 3 days</p> <p>All category B repairs referred to TII but no funding made available</p>

DIVISIONAL SERVICE	SERVICE	BUDGET ALLOCATION	LEVEL OF SERVICE	TARGET	PERFORMANCE
ROADS	National Secondary Maintenance	69,141	54km NS Roads maintained. Category A repairs completed within 3 days and Category B repairs completed within 26 weeks.	<u>Category A:</u> <ul style="list-style-type: none"> 100% of pothole and drainage repairs on national secondary routes complete within 3 days of being identified on carriageway. <u>Category B:</u> <ul style="list-style-type: none"> All other repairs complete within 6 months subject to NRA funding and approval. 	<p>All pothole and drainage repairs identified completed within 3 days</p> <p>All category B repairs referred to TII but no funding made available</p>
	Winter Maintenance	67,500	146km of NP, NS and Regional roads treated in accordance with the Winter Service Plan.	100% of Priority 1 and 2 routes identified; to be treated when icy conditions are predicted on the Vaisala system.	100% of routes treated
	Roads to be maintained under the Restoration Maintenance Programme - see Appendix A	Grant = 308,350 OR = 41,011 Total = 349,361 OR = Own Resources	Surface improvements of 12.9km . listed in Appendix A	30% completed by Qtr. 2 95% completed by Qtr. 3 100% completed by Qtr. 4	100% complete
	Roads to be improved under the Restoration Improvement Programme - see Appendix A	Grant = 1,028,400 Town Grant = 161,262 OR = 20,675 Total = 1,210,337 OR = Own Resources	11.1km improved . listed in Appendix A	30% completed by Qtr. 2 95% completed by Qtr. 3 100% completed by Qtr. 4	100% complete

DIVISIONAL SERVICE	SERVICE	BUDGET ALLOCATION	LEVEL OF SERVICE	TARGET	PERFORMANCE
ROADS	Works to be carried out under the Low Cost Safety Grant	Boolia Junction = 35,974 Fair Hill = <u>40,000</u> 75,974	Works to Boolia Junction on the L2019 and a pedestrian crossing on the R876 at Fair Hill	Works complete by Qtr 4	Boolia 70% complete . pavement improvement works delayed due to poor weather. Section 38 process for Fairhill not approved
	Works to be carried out the Specific Improvement Grant	25,300	Undertake bridge rehabilitation works on the R-577 Gortglass	Works complete by Qtr 4	100% complete
	Works to be carried out under the Discretionary Maintenance Programme	In the electoral division of Killarney Urban:- OR = 399,280 In the electoral division of Killarney Rural:- Grant = 553,836 OR = <u>75,243</u> Total = 629,079 Total Discretionary Funding = 1,028,359	General maintenance of 882km of regional and local roads and footpaths	<ul style="list-style-type: none"> All potholes on primary urban roads repaired within 2 working days and within one week for all other roads in urban areas. All potholes on Regional and Local Primary roads repaired within 4 weeks. Response to serious flooding arising from public road drainage 	90% of urban roads achieved (impacted by Severe Weather) 80% of regional and local roads achieved (impacted by Severe Weather) Flooding risks were responded

				systems where risk of flooding to dwellings on public roads within 1 working day.	to within timeframes
PUBLIC LIGHTING	Approximately 3,000 lights maintained	Budget managed centrally	Routine repair works carried out within 12 working days of complaint	95% of lights repaired for routine works.	95% of lights repaired
	Lighting improvement programme	20,000	Upgrade of lights at Ballyspillane. Install new lights on footpath at New Street upper car park.	100% of improvement programme undertaken by Qtr. 4	Works completed in March 2016 (impacted by severe weather.)
MAINTENANCE & MANAGEMENT OF CAR PARKS	Maintenance and Management of 8 public car parks	77,712	8 public car parks, incorporating 1,145 spaces, maintained at the following locations:- <i>New St., High St., Lewis Rd., Fair Hill, The Glebe, Fossa, Aghadoe Viewing Area and Castleisland Area Service Centre.</i> On street parking, incorporating 433 spaces, at New Street, High Street, College Street, Fair Hill, East Avenue, O' Connells Terrace, Ross Road, St Marys Terrace, the Ha Ha.	All faults repaired within 15 working days.	All reported faults repaired within target time

DIVISIONAL SERVICE	SERVICE	BUDGET ALLOCATION	LEVEL OF SERVICE	TARGET	PERFORMANCE
MAINTENANCE OF PUBLIC CONVENIENCES	Maintain 5 public conveniences	Funding centrally managed by the Community Services and Engagement Services Section	High Street, New Street, Kenmare Place, Knockreer and Castleisland.	Maintained to a clean standard commensurate with the level of service.	Cleaned daily
			Killarney cleaned 4 times a day 7 days a week and Castleisland once a day 7 days per week.		New Street Convenience upgraded
			Gap of Dunloe (seasonal opening) cleaned as required.		Target achieved
					Cleaned daily during the summer season
STREET CLEANING	Clean Killarney and Castleisland Town Centre	625,652	Once daily	Achieve %Clean to European Norms+in IBAL results. Reach or exceed cleanliness marks in 2014 in Tidy Towns Competition.	Cleaned daily. Gold medal retained in Killarney.
	Rathmore, Barraduff, Farranfore, Currow, Gneeveguilla, Scartaglin, Kilcummin, Furies		Bi-monthly		Tidy Town Marks Increased in all areas. Cleaned 5 times per year
	Clean approach roads, cycle lanes and housing estates in Killarney Town.		Approach Roads and Cycle lanes weekly and Housing Estates on 6 week rota.		Target achieved

	Bottle Bank Maintenance		Daily at New Street, Glebe and High Street car parks.		Target achieved
	On Street bins		Emptied twice daily		Target achieved
MAINTENANCE OF BURIAL GROUNDS	Maintain 27 Burial Grounds	Funding centrally managed by the Community Services and Engagement Services Section	Kilcummin new (Holy Cross), Kilcummin Old (Dooneen), Killaha, New Cemetery Coolcorcoran, Kilquane (Headford), Kilsarkan, Freemount, Beheenagh, Rathmore New, Ardcrone New, Ardcrone old, Killeentierna Old, Molahiffe, Aghadoe, Aglish (Ballyhar), Listry, Kilbonane, Reilig Clann Muire agus Íosa (Scartaglin), Scartaglin BG Ext 2013, Cordal, Dysert, Kilbannivane No1, Kilbannivane No2, Killbannivane Old, Kilmurry, Kilnanim, St Johns Castleisland	<ul style="list-style-type: none"> Burial Grounds maintained by local caretakers augmented by operational staff. 15 grass cuts from April to September. Footpaths provided where required. Response to Graveyard Committees within one month of requests for works. Members will be informed of proposed works at Municipal District Meetings 	Target Achieved 15 grass cuts St. John's Castleisland 100m of footpaths and Rathmore 60m of footpaths Target achieved Target achieved
MAINTENANCE OF OUTDOOR LEISURE AREAS	11 acres of amenity areas within Killarney Town, 55 acres of amenity areas and housing estates in charge in Killarney Town. See attached schedule - Appendix B	645,000	See Appendix B	<ul style="list-style-type: none"> 11 acres cut weekly between March to November. 55 acres cut fortnightly between March to November. 	Cut weekly Cut fortnightly

	Maintain 6 km of Cycleway from Killarney to Fossa.		Greenway Knockreer - Ballydowney - Fossa.	Swept weekly with mini sweeper.	Swept fortnightly
	Planting and maintenance to all roundabouts and landscaped areas.		Cultivation and replanting of landscaped areas.	Planted twice yearly.	Target achieved
PLAYGROUNDS	Inspection and maintenance of 4 playgrounds Knockreer, Deerpark, Rathmore and Castleisland and outdoor gym equipment at Knockreer.	40,414	Inspected weekly. Playground equipment will be repaired within one month. Broken equipment will be repaired within 20 working days.	Cleaned and inspected weekly	Cleaned and inspected weekly Target achieved
COUNCILLOR SPECIFIC MUNICIPAL DISTRICT OPERATIONS FUND	Manage the Councillor Specific Municipal District Operations Fund	232,000	Agreed funded works carried out.	<ul style="list-style-type: none"> Detailed breakdown of cost to be provided. Members notified at least one week in advance of works commencing. Works completed by end of Qtr. 4. 	Cost breakdown provided Members notified Some works delayed by late allocation and impact of severe weather

Cllr. Gleeson asked if the Members could be provided with a legible map that would provide the road numbers.

Mr. D. Doyle agreed to provide the map to the Members.

Cllr. Gleeson referred to the following items referred to in the Schedule of Municipal District Works Plan:

- Halting Sites - Cllr Gleeson stated he would raise the issue of Gortroe by way of Notice of Motion at the next Municipal District Meeting. He hoped that the set up of this site will be reviewed
- Bridge Rehabilitation - in relation to Gortacoosh, a tree is growing and will in time destabilise the bridge which will add to the problems at Foiladonn. This is a serious situation.
- Wall has fallen down in Muckcross View since the storms. Not a big job to rebuild and has been reported.
- No mention in report of Port Road - it is now in a deplorable condition.
- Community Involvement Scheme - no CIS at present which is regrettable. Cllr. Gleeson requested that the five Dáil Deputies be written to seeking their assistance to revise the Local Improvement Schemes
- Public lighting - delays in repairing public lights are unacceptable. 12 day repair deadline not being met.
- Parking - must take some action to provide additional parking in Killarney for the summer season
- Bottle Banks - Cllr Gleeson stated that he spoke at the last Full Council Meeting regarding the deplorable condition of the bottle banks. The bottle banks in New Street were in an immaculate condition for the St. Patrick's Day Parade. A clear Kerry County Council logo should be placed on these bottle banks and at the banks in the Transfer Stations also. All our property on these sites should be to a high standard.
- Cycle Lanes - the Lissivigeen cycle lane has not yet been cleaned. Cycleway to the Fossa also needs to be cleaned.
- Cllr. Gleeson welcomed the allocation for Crosstown.

Cllr. M. Healy-Rae commended the work that was put into the preparation of the MD Works Plan.

- Housing - no mention of Local Authority housing. 20 houses are due to commence. Cllr. Healy-Rae enquired how much was available in the fund to repair vacant houses for re-letting.
- Roads - Lot of roads in East Kerry and Killarney not included in the Programme. A water pipe must be laid at Shronedarragh so that the roadworks can start
- Lighting - LED lighting needed in Rathmore and Gneeveguilla - the situation in these towns is dangerous due to insufficient lighting
- Street Cleaning - Ross Road must be included in this programme. Rathmore, Barraduff, Farranfore, Currow, Gneeveguilla, Scartaglin,

Kilcummin, Furies to be cleaned every 2 months - this is not acceptable. Businesses in these towns and villages are paying rates and should have more frequent street cleaning. Cllr. Healy-Rae asked that a commitment be given to carry out more frequent street cleaning in these areas.

Cllr. J.J. Culloty referred to the following items in the MD Works Plan:

- Skirting and Drainage Works - lot of roads need to be checked more often. Water is running out onto the roads.
" 123,000 for 57km of National Primary Maintenance sounds like a small amount
- Housing Demountables - the demountable in Coolcashlagh should be removed as it is no longer fit for purpose. The local Quarry will provide a crane to move it. Cllr. Culloty requested that this be looked at.
- Roads - overall increase of 1.1%. Cuts of 52%. We are a long way from coming close and our roads reflect that. We are going backwards. There is wear and tear on our roads and this is worrying. People are paying for Local Property Tax.
- Street Cleaning - Cllr Culloty agreed with Cllr Healy-Rae's comment in relation to regularly cleaning the villages and towns. A commitment was given that these places would be looked at.
- Bridges - eyes on bridges are blocked. Twiss Bridge is constantly blocked and this will have a negative effect on the bridge's structure.
- Local Improvement Scheme - only 5 projects in 2016 will commence.
- Housing - no capital works commenced

Cllr. D. Grady enquired if funding had increased or decreased on the previous year.

- Public Lighting - Cllr. Grady stated that the repairs to public lighting were not being carried out adequately and the situation could not continue. In relation to Deerpark there were at least 15 lights not working and they were heading into their 6th night without having been repaired. One of the contractors is not carrying out the repairs in a timely manner.
- Housing - 3 years ago " 1.3m was received to build 8 houses but we are now waiting for an entire build of 20 houses and waiting to go to tender for the entire project.
- Parking - ¾ acres where at (details with Directorate) field is available and Council should look at the ½ acre site near Counihan's Hotel. We should pursue these locations. Cllr. Grady enquired if anything had been done with regard to a road from Dunnes Stores to High Street and have negotiations taken place? This would free up traffic flow in the town.
- Jarvey Stand - this area requires a flush of water every evening. The nearby hotels and cinema have to endure the foul smell from this area.
- Street Cleaning - 3 years ago Killarney Town received " 650,000 for street cleaning. Now it has joined with Castleisland Town and only receives " 619,000. This is a big cut in funding.

Cllr. B. Cronin thanked Mr. D. Doyle and acknowledged there was an immense volume of data contained within the Works Plan.

- Halting Sites - Cllr. Cronin stated he has moved Notices of Motion regarding the site at Brennan's Glen previously. The facilities here are dreadful and need to be closed down. It is on the side of the National Primary Road and is in a shocking state.
- Housing - Cllr Cronin referred to voids and noted that where the cost of the repair works are less than " 10,000, the Council is committed to repairing such properties within a maximum 3 month time frame. He enquired if we could recoup the cost of the repairs back from the tenants in cases where they have caused damage. All repairs must be carried out in order to get these properties re-occupied.
- Lighting - Cllr Cronin thanked Mr. K. O'Halloran in relation to the lighting on Port Road. The lights in front of the playground were not working for a while. The contractors are not repairing these lights within the 12 day agreed timeframe. From the junction at the Malton to the cinema, the lights were out for some time. What was the problem in this area?
- Parking - Cllr Cronin stated that parking in Killarney will be chaotic when Killarney House opens to the public. 20,000 cars will be entering Killarney in the tourist season. A multi-storey facility is urgently required for the town. Fairhill Carpark is handed over to Bird's Amusements for 5 - 6 weeks during the summer and Cllr Cronin stated he had a major difficulty with this.
- Community Involvement Scheme - This is a very important Scheme. When will the forms be available.
- Local Improvement Scheme - Cllr Cronin Seconded Cllr Gleeson in relation to his comments on the LIS. There are 5 Dáil representatives from Kerry. There is now an opportunity to deliver funding for the LIS. This Scheme transformed rural Kerry and is critically important.
- Public Conveniences - Cllr Cronin requested that disabled access be provided at the toilets in High Street

Cllr. J. Sheahan welcomed the report and agreed with the sentiments expressed by Cllr. Gleeson and Cllr. Cronin with regard to the Community Involvement Scheme. There are a lot of bad roads that need attention. People are paying rates and taxes and this is the least they deserve.

- Cycle Lanes - Cllr. Sheahan stated that a cycle lane should be provided from Killarney to Farranfore. There are now many cyclists using the roads. The latest Council initiative involving putting stickers on Council vehicles asking motorists to keep a safe distance from cyclists when overtaking will not work. The roads are littered with potholes and must be brought up to a standard for cyclists.
- Ross Road - At the end of this road there is a serious lag which needs to be filled. Sweeping the Ross Road once every 6 weeks is not acceptable. Tourists visit the Castle and use this road. This needs attention.

- Housing - Cllr. Sheahan hoped that the 20 houses would be built as soon as possible and provide much needed homes to families.
- Parking - this is a big issue in Killarney. The opening of Killarney House will create further parking difficulties. Will the NPWS provide parking for visitors to this facility? They should provide parking for at least 100 cars.

Cllr. J.J. Culloty referred to Cllr. Sheahan's comments in relation to stickers asking motorists to keep a distance of 1.5m when overtaking cyclists. Cllr. Culloty said he brought this initiative to the Council and stated that it was a good idea to keep cyclists safe.

Cllr. D. Grady referred to parking at Killarney House. He had moved a Notice of Motion in relation to this matter but the reply from NPWS was not favourable.

Cllr. M. Gleeson stated that the continuing disintegration of the N22 into County Bounds is the biggest issue.

Mr. G. O'Brien referred to an email he had received from Cllr. N. Kelleher dated 23rd March 2016 in which Cllr. Kelleher asked that the contents of same be read into the Minutes of the Meeting as follows:

" Dear Ger/ Angela,

I refer to this afternoons meeting and apologise that I am unable to attend. Can you please extend my apologies. As well as my apologies can you also have the following observation on the Municipal District Works plan read into the record and answered if possible.

Following my request last year it was included in the plan to have bi-monthly street cleaning in Villages of Rathmore, Barraduff, Faranfore, Curow, Gneeveguilla, Scartaglin, Kilcummin and Furies. On no occasion during the year 2015 or so far this year has any street cleaning been carried out. Can we ensure that this is included in the plan and effectively carried out for the remainder of this year.

Also while I am aware that private roads are covered by the Local Improvement Scheme, there are a lot of private roads that have been in a very good condition and for the main part still are with the exception of some pot holes. If we are to leave those roads the way they are then they may deteriorate. Can we find some mechanism wherein we can fill these pot holes in a cost effective manner as an authority rather than letting them fall into disrepair and become a problem in the future.

Many thanks for your assistance and my apologies again.

Niall"

Mr. D. Doyle referred to the Municipal District Works Plan and informed the Members that it only dealt with maintenance and repairs. Capital works were not included in same.

Mr. Doyle confirmed that a map detailing the road numbers would be made available to all Members.

Mr. Doyle addressed the following issues that the Members raised:

- Bridges - the cleaning of the eyes of the bridges will commence in May. Any obstructions will be removed.
- Port Road - this is a National Road and will be brought to the attention of the TII Inspector.
- N22 - this road has been included on the Programme for 2016. A 3km section of this road will be improved this year.
- Glenflesk is being examined at present
Cllr. M. Gleeson asked if we have received " 500,000 for the N22.
- Public lighting - There are a few locations where the 12 day target has not been met. A new contract will be tendered in 2016 and the issues raised by Councillors will be reviewed.
Mr. K. O'Halloran confirmed that the issue with lighting near the Malton Hotel was due to a cable fault and wires were exposed which lead to the delays in repairing them.
- Carparks - these involve capital works and are not included in this Plan. Following the completion of the Traffic Management Plan, we will identify where the best locations are for carparks and will revert to the Members.
- Bottle Banks - these are maintained by the Environment Department and a rota is in place for emptying them. Our infrastructure should be clean at all times.
- Cycle Lanes - Funding for cycle lanes comes under the Capital Programme. Glenbeigh to Caherciveen is the main one. Farranfore not covered in this Plan.
Cycle lane to Fossa to be cleaned fortnightly
- Class 3 Roads - no funding programme in place at present. These roads can be considered under CIS.
- Shronedarragh Watermain - Ms. B. Mulryan to arrange with Mr. C. O'Leary
- Ross Road - agreement given to clean more regularly than every 6 weeks. Street cleaning is now a huge issue. Castleisland and Killarney are included together and the Council only has limited resources. We will work with our budgets.
- National Primary Maintenance - the allocation received from TII is based on a per kilometre basis.
- Coolcashlagh - the demountable unit at this location will be examined
- Funding - the funding received for Operations in 2016 is similar to that received in 2015. There is a difference of " 5,000 for street cleaning. Public spaces are included. Funding for housing is similar to the 2015 figure.

- Local Improvement Scheme - there is no national funding source for this Scheme. " 100,000 is available for the LIS from our Maintenance Grant
- Access from Dunnes Stores to High Street - this has not been included in this Works Plan. It is included in the Town Development Plan. We will provide an update to Members on this at the next Municipal District Meeting.
- Application forms will be available for CIS will be available from 18th April
- Public conveniences - the plan to upgrade the toilets at High Street is a capital project
- Private Roads - (Cllr N. Kelleher's email) - no funding source for this.

Ms. B. Conway addressed the Members. This Plan covers the maintenance of houses only. Some of the queries raised are not covered in this budget. Sanction for the commencement of the construction of the 20 houses at The Park, Killarney rests with the Department of Environment and the Council have no control over this. There are four phases in this process and the Council have to abide by each phase which are long and slow. Mr. T. Sheehy briefed the SPC in relation to this and it may be appropriate that he brief all Councillors at a future Full Council Meeting.

In relation to the Voids Programme, Ms. Conway stated this was a separate programme. At the start of the year, the Council informs the Department of its expected voids. The Department in turn, funds to a maximum of " 30,000 for each house. In 2015 we delivered on 124 houses. The budget is not preset and we have not been notified of any funding yet.

Cllr. D. Grady stated there was a long turnover in repairing the voids.

Ms. B. Conway replied that there were two points, i.e. getting the house back into order and the letting of it. The refusal rate of our houses needs to be looked at. It is unacceptable. Cork County Council has estimated that 68% of its waiting list is not active.

Cllr. J.J. Culloty referred to the development of the 20 houses at The Park and stated that " 62.5m has been made available for this but we have not yet received same.

Ms. Conway stated that the Department sanction each of the four phases and the Council have no control over this.

Cllr. B. Cronin referred to the Housing Needs Assessment and the 5,000 applicants on our housing waiting list. The Council needs to ascertain if the people on the list are still in need of housing. People should be asked to return their Circumstance Form.

Ms. Conway replied that the Council issued 1,010 letters to the people who had applied between 2009 and 2013 but only received responses from 144. The people who applied for housing between 2014 and 2015 have not been written to yet.

Cllr. B. Cronin referred to the lights at the junction of Ross Road and Woodlawn Road and stated that a commitment had been given to synchronise these lights. He stated that as a result of heavy traffic, he recently was stopped as far back as the Gleneagle Hotel on entering Killarney.

Mr. Doyle agreed that the Council had given a commitment to synchronise the lights.

Mr. K. O'Halloran stated that the type of light required at this junction is to be addressed in the Traffic Management Plan from Malachy Walsh.

Ms. B. Conway referred to an email she had just received from the Department in relation to the 20 houses at The Park. Sanction for Phase 3 to go to tender has not yet been received.

Cllr. M. Gleeson PROPOSED that we the members of the Municipal District of Killarney hereby resolve to adopt for 2016 the Schedule of Municipal District Works Plan for the Killarney Municipal District, having regard to the provisions under Section 58 of the Local Government Reform Act 2014 and guidelines issued by the Department of the Environment, Community and Local Government (Circular LG 27/2014)+

Cllr. B. Cronin SECONDED the proposal.

A vote was taken which resulted as follows:

For: Cllrs. B. Cronin, J.J. Culloty, M. Gleeson, D. Grady, M. Healy-Rae, J. Sheahan, B. O'Connell (7)

Against : None (0)

Absent: Cllr. N. Kelleher (1)

Not Voting: None (0)

Mr. G. O'Brien declared the proposal CARRIED.

16.03.23.02 - To approve the reception of a deputation from Kerry Parents & Friends regarding concerns relating to the pedestrian crossing at Port Road, Killarney - Cllr. J. Sheahan

On the PROPOSAL of Cllr. J.J. Culloty, SECONDED by Cllr. B. Cronin, it was agreed to approve the reception of a deputation from Kerry Parents & Friends at the Municipal District Meeting of Killarney to be held on 13th April 2016.

AOB

Ms. B. Mulryan requested the permission of the Members to move the "Fish Monument" from Iron Mills on the N22 to Lissivigeen Roundabout. The TII have no objections to same.

The Proposal was unanimously agreed by the Members.

The meeting concluded at 4.50pm.

G. O'Brien

G. O'Brien

Meetings Administrator

Cllr. B. O'Connell

Cathaoirleach of Killarney MD